



**TOWN OF KENNEBUNKPORT, MAINE
Joint Board of Selectmen and Budget Board Meeting Agenda
Monday, May 4, 2020 @ 6:00 PM**

This meeting will be conducted through the electronic platform Zoom.

ZOOM MEETING/WEBINAR INSTRUCTIONS

Ways to join the webinar:

- **Connecting by computer or mobile device**, go to
<https://zoom.us/j/95308497226>

You may be required to download the Zoom app in order to connect. This is free, and easy to use. Make sure to log in a few minutes early to ensure you can connect.

- **Connecting by phone (Use phone number depending on location)**
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You will be asked to enter the Webinar ID number followed by the # sign.

Webinar ID: 953 0849 7226

NOTE: During the meeting, only the Selectmen and Town Manager will be on screen with audio connected. All other participants will be blacked out and audio muted except when the Board solicits public input.

PUBLIC COMMENTS: If you wish to speak on an agenda item and you are:

- **Joining via your computer or cell phone**
 - Please use the “raise your hand” feature by clicking “participants” (computer). The host will be notified and will identify you when it is your turn to comment.
- **Joining via landline phone:**
 - The following commands can be entered using your phone’s dial pad while in a Zoom meeting. The host will be notified and will identify you when it is your turn to comment.
 - *6 - Toggle mute/unmute
 - *9 - Raise Hand

Written Public Comments: With the shift to remote meetings, we are encouraging written public comments in place of in-person participation. Written public comments must be e-mailed to Town Manager Laurie Smith at LSmith@kennebunkportme.gov, or mailed to Public Comment, Town Manager Office, P.O. Box 566, Kennebunkport, Maine 04046, or dropped in the Town Office “drop box” and must be received by 2 hours prior to the start of a meeting on the date of the Board of Selectmen meeting. These comments will become a part of the permanent record of the meetings. If e-mailing, please note “Public Comment” and the meeting date in the Subject field. *This method is subject to change. Any updates will be communicated.

1. Call to Order.
2. Joint meeting with Budget Board to make any recommendations or adjustments in the fiscal year 2021 municipal budget and to vote on Warrant Articles.
3. Other Business.
4. Adjournment.

TOWN OF KENNEBUNKPORT

**WARRANT
ANNUAL TOWN MEETING
July 14 and 18, 2020**

State of Maine

County of York, SS

To: Tracey O’Roak, Constable of the Town of Kennebunkport, in the County of York, State of Maine.

GREETINGS:

You are hereby required in the name of the State of Maine to notify and warn the voters of the Town of Kennebunkport in said County of the Town Meeting described in this warrant.

To the voters of Kennebunkport: You are hereby notified that the Annual Town Meeting of this municipality will be held at the gymnasium of the Consolidated School building in said Town on Tuesday, the fourteenth (14th) day of July A.D. 2020, at 8:00 o'clock in the forenoon for the purpose of acting on Articles numbered one (1) and one a (1a) as set out below. The polls for voting on Article 1 shall be opened immediately after the election of the Moderator at 8:00 a.m. on July 14, 2020, and shall close at 8:00 p.m. While the polls are open, the Registrar of Voters will hold office hours to accept the registration of any person eligible to vote, to accept new enrollments, and to make any necessary corrections or changes to any names or addresses on the voting list. The continuation of said meeting will be held in the gymnasium of the Consolidated School building in said Town on Saturday, the eighteenth (18th) day of July A.D. 2020, at 9:00 o'clock in the forenoon for the purpose of acting on Articles numbered 2 through 12 as set out below.

ARTICLE 1a. To choose a Moderator to preside at said meeting.

ARTICLE 1. To elect under the provisions of Title 30-A, M.R.S.A. Section 2528, the following Town Officers: one (1) Selectman, Assessor, and Overseer of the Poor, for a term of three years; one (1) Director of R.S.U. #21, for a term of three years.

Article 2: To see if the Town will vote to approve the following:

- A. To authorize the Town Treasurer, with the advice and approval of the Municipal Officers on behalf of the Town to sell and dispose of Real Estate acquired by the Town for nonpayment of taxes thereon, and to execute quitclaim deeds on such terms as they deem advisable, and to authorize the Treasurer to discharge unmatured liens on payment of taxes, interest and costs.
- B. To authorize the Town Treasurer, with the advice and approval of the Municipal Officers on behalf of the Town, to waive the foreclosure of any tax lien mortgage by recording a waiver of foreclosure in the York County Registry of Deeds for any real estate title to which they deem not in the best financial interest of the Town to hold, said authorization to waive not to prevent the Town Treasurer, with the advice and approval of the Municipal Officers, from later foreclosing on said tax lien pursuant to law, as they deem advisable.
- C. To make all real and personal property taxes due and payable upon presentment of bills and to charge nine percent (9.00%) per annum on the first half if unpaid after September 10, 2020 (or 45 days after the date of commitment if commitment is after July 28, 2020) and on the second half if unpaid after March 10, 2021.
- D. To set the interest rate to be paid by the town on abated taxes at seven percent (7.00%) for the fiscal year 2021.
- E. To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for commercial and/or residential real estate property taxes. (*Explanation: This article allows the Town to establish a tax club for citizens, similar to a Christmas club. Citizens establish a payment plan so that they can make monthly payments throughout the year without risk of penalties or interest charges.*)

Selectmen recommend adoption of this article— Voted ___ - ___.

Article 3: To see if the Town will vote to approve the following:

- A. To pay for tax abatements and applicable interest granted during the fiscal year of 2020/2021 from Overlay. (*Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.*)
- B. To authorize the Selectmen to apply for, accept and expend from the following categories of funds as provided by the State of Maine: Municipal Revenue Sharing, Educational Certification Block Grant, Educational Tax Relief Grant, Public Library State Aid, Urban Rural Road Initiative Program, Civil Emergency Funds, Snowmobile Registration Funds, Tree Growth Reimbursement, General Assistance Reimbursement, Veterans Exemption Reimbursement, Department of Economic & Community Development Grant Program, Maine Emergency Management Agency, Homestead

- Exemption Reimbursement, and all other state and federal grants and funds including, when necessary, the authority to sign grant contracts, documents or other paperwork?
- C. To see if the Town will vote to authorize the Selectmen to carry forward unencumbered surplus fund balances on June 30, 2020 for the purposes originally appropriated and to the extent they deem advisable, such determination to be made at a properly noticed meeting of the Board of Selectmen.

Selectmen recommend adoption of this article– Voted ___ - ___.

Budget Board recommends adoption of this article – Voted ___ - ___.

Article 4: To see if the Town will vote to approve the following:

- A. To authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506.
- B. To authorize the Selectmen to accept easement deeds on behalf of the Town granting the Town the right to plant and maintain certain trees on private property located within the Town.
- C. To authorize the Selectmen to accept unconditional and conditional gifts of money or property on behalf of the Town, other than gifts of sewer extensions, subject to ratification by the Town at an annual or special town meeting held within one year of the Selectmen's acceptance, except that such ratification shall not be required for a donation of money to the Town to supplement a specific appropriation already made, to reduce the tax assessment, or to reduce the permanent debt.

Selectmen recommend adoption of this article– Voted ___ - ___.

Article 5: To see what sum the Town will vote to raise and appropriate for General Government Program expenses.

Amount requested: \$1,902,041.00

Selectmen recommend adoption of this article– Voted ___ - ___.

Budget Board recommends adoption of this article – Voted ___ - ___.

Article #5 General Government Program Expenses				
	2020	2021		
	Budget	Budget	Board of	Increase
		Committee	Selectmen	(Decrease)
Administration				
Salaries & Wages	517,818.00	546,860.00	546,860.00	29,042.00
Selectmen	14,766.00	15,663.00	15,663.00	897.00
Town Meeting	4,597.00	6,221.00	6,221.00	1,624.00
Overtime	3,000.00	1,000.00	1,000.00	(2,000.00)

FICA	45,835.00	45,174.00	45,174.00	(661.00)
MSRS	51,465.00	55,068.00	55,068.00	3,603.00
ICMA	17,310.00	18,945.00	18,945.00	1,635.00
Health	151,751.00	165,218.00	165,218.00	13,467.00
Article #5 General Government Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Dues & Fees	13,000.00	12,000.00	12,000.00	(1,000.00)
Travel & Meetings	10,000.00	8,000.00	8,000.00	(2,000.00)
Training & Education	4,200.00	4,200.00	4,200.00	0.00
Contingency	5,800.00	6,000.00	6,000.00	200.00
Electricity	4,500.00	4,000.00	4,000.00	(500.00)
Telephone	5,600.00	8,700.00	8,700.00	3,100.00
Heating Fuel	4,500.00	2,610.00	2,610.00	(1,890.00)
Water	300.00	320.00	320.00	20.00
Internet	1,050.00	3,050.00	3,050.00	2,000.00
Printing	5,500.00	3,500.00	3,500.00	(2,000.00)
Advertising	1,500.00	1,500.00	1,500.00	0.00
Expert/Professional	45,933.00	49,300.00	49,300.00	3,367.00
Audit	14,500.00	15,008.00	15,008.00	508.00
Data Processing	17,000.00	15,885.00	15,885.00	(1,115.00)
Credit Card Fees	0.00	30,000.00	30,000.00	30,000.00
Office Supplies	11,000.00	11,000.00	11,000.00	0.00
Operating Supplies	1,000.00	0.00	0.00	(1,000.00)
Postage	14,000.00	15,000.00	15,000.00	1,000.00
Photocopier	7,000.00	7,000.00	7,000.00	0.00
Town Clerk	4,000.00	2,300.00	2,300.00	(1,700.00)
Ballot Machine	5,000.00	5,900.00	5,900.00	900.00
Buildings	18,000.00	19,000.00	19,000.00	1,000.00
Town Meeting Expenses	1,800.00	1,500.00	1,500.00	(300.00)
<i>Total Administration</i>	<i>1,001,725.00</i>	<i>1,079,922.00</i>	<i>1,079,922.00</i>	<i>78,197.00</i>
Zoning Board of Appeals				
Training & Education	200.00	200.00	200.00	0.00
Advertising	300.00	425.00	425.00	125.00
<i>Total Zoning Board of Appeals</i>	<i>500.00</i>	<i>625.00</i>	<i>625.00</i>	<i>125.00</i>
Conservation Commission				
Office Supplies	1,350.00	1,350.00	1,350.00	0.00
<i>Total Conservation Commission</i>	<i>1,350.00</i>	<i>1,350.00</i>	<i>1,350.00</i>	<i>0.00</i>
Growth Planning Committee				
Expert/Professional	5,000.00	2,500.00	2,500.00	(2,500.00)
<i>Total Growth Planning Committee</i>	<i>5,000.00</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>(2,500.00)</i>
Legal Fees				
Ordinance Development	10,000.00	10,000.00	10,000.00	0.00
Ordinance Compliance	10,000.00	10,000.00	10,000.00	0.00
Enforcement & Appeals	30,000.00	30,000.00	30,000.00	0.00
Administration & General Service	10,000.00	10,000.00	10,000.00	0.00
Personnel & Union	5,000.00	5,000.00	5,000.00	0.00
Special Projects & Contracts	3,000.00	3,000.00	3,000.00	0.00
Goose Rocks Beach	25,000.00	0.00	0.00	(25,000.00)
<i>Total Legal fees</i>	<i>93,000.00</i>	<i>68,000.00</i>	<i>68,000.00</i>	<i>(25,000.00)</i>
Insurance				

RHSP	28,900.00	29,980.00	29,980.00	1,080.00
HRA & Fees	52,458.00	56,538.00	56,538.00	4,080.00
Workers Comp	100,950.00	81,000.00	81,000.00	(19,950.00)
Unemployment	10,287.00	8,000.00	8,000.00	(2,287.00)
Article #5 General Government Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Bond	1,640.00	0.00	0.00	(1,640.00)
Liability	43,745.00	45,400.00	45,400.00	1,655.00
Fleet	24,911.00	22,100.00	22,100.00	(2,811.00)
Public Officials	5,251.00	6,750.00	6,750.00	1,499.00
<i>Total Insurance</i>	<i>268,142.00</i>	<i>249,768.00</i>	<i>249,768.00</i>	<i>(18,374.00)</i>
Community Development				
Salaries & Wages	6,881.00	6,088.00	6,088.00	(793.00)
FICA	526.00	542.00	542.00	16.00
Travel & Meetings	100.00	100.00	100.00	0.00
Internet	10,488.00	11,616.00	11,616.00	1,128.00
Newsletter	3,500.00	5,600.00	5,600.00	2,100.00
Website	6,000.00	5,000.00	5,000.00	(1,000.00)
Operating Supplies	2,000.00	1,000.00	1,000.00	(1,000.00)
<i>Total Community Development</i>	<i>29,495.00</i>	<i>29,946.00</i>	<i>29,946.00</i>	<i>451.00</i>
Planning & Development				
Salaries & Wages	281,408.00	293,655.00	293,655.00	12,247.00
Overtime	1,500.00	1,000.00	1,000.00	(500.00)
FICA	25,565.00	25,008.00	25,008.00	(557.00)
MSRS	16,998.00	19,078.00	19,078.00	2,080.00
ICMA	6,649.00	5,776.00	5,776.00	(873.00)
Health	61,566.00	64,692.00	64,692.00	3,126.00
Dues & Fees	5,135.00	5,257.00	5,257.00	122.00
Travel & Meetings	1,500.00	1,500.00	1,500.00	0.00
Training & Education	2,600.00	1,600.00	1,600.00	(1,000.00)
Telephone	2,150.00	2,950.00	2,950.00	800.00
Advertising	1,200.00	1,500.00	1,500.00	300.00
Expert/Professional	13,750.00	22,000.00	22,000.00	8,250.00
Data Processing	7,065.00	6,496.00	6,496.00	(569.00)
GIS/Maps	14,400.00	14,400.00	14,400.00	0.00
Abstracts	1,000.00	1,000.00	1,000.00	0.00
Office Supplies	1,500.00	1,500.00	1,500.00	0.00
Postage	700.00	1,200.00	1,200.00	500.00
Computers	1,100.00	0.00	0.00	(1,100.00)
Gas	585.00	518.00	518.00	(67.00)
Vehicles & Equipment	800.00	800.00	800.00	0.00
<i>Total Planning & Development</i>	<i>447,171.00</i>	<i>469,930.00</i>	<i>469,930.00</i>	<i>22,759.00</i>
Total General Government	1,846,383.00	1,902,041.00	1,902,041.00	55,658.00

Article 6: To see what sum the Town will vote to raise and appropriate for Public Safety Program expenses.

Amount requested: \$2,956,727.00

Selectmen recommend adoption of this article– Voted __ - __.
Budget Board recommends adoption of this article – Voted __ - __.

Article #6 Public Safety Program Expenses				
			2021	
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Police Dept				
Salaries & Wages	1,022,736.00	1,048,622.00	1,048,622.00	25,886.00
Summer Salaries	25,896.00	5,541.00	5,541.00	(20,355.00)
Overtime	70,000.00	74,800.00	74,800.00	4,800.00
FICA	87,348.00	92,135.00	92,135.00	4,787.00
MSRS	162,620.00	165,768.00	165,768.00	3,148.00
ICMA	23,727.00	24,602.00	24,602.00	875.00
Health	279,690.00	277,777.00	277,777.00	(1,913.00)
Dues & Fees	2,500.00	2,500.00	2,500.00	0.00
Travel & Meetings	1,300.00	1,300.00	1,300.00	0.00
Training & Education	9,500.00	8,500.00	8,500.00	(1,000.00)
Vaccine	500.00	500.00	500.00	0.00
Uniforms	12,850.00	11,350.00	11,350.00	(1,500.00)
Physicals	200.00	200.00	200.00	0.00
Telephone	14,150.00	17,590.00	17,590.00	3,440.00
Printing	1,000.00	1,000.00	1,000.00	0.00
Advertising	300.00	300.00	300.00	0.00
Expert/Professional	2,575.00	2,575.00	2,575.00	0.00
Office Supplies	3,000.00	3,000.00	3,000.00	0.00
Operating Supplies	5,450.00	5,450.00	5,450.00	0.00
Equipment	6,000.00	6,000.00	6,000.00	0.00
Postage	2,250.00	1,750.00	1,750.00	(500.00)
Photocopier	1,697.00	1,697.00	1,697.00	0.00
Ammunition Targets	3,800.00	3,300.00	3,300.00	(500.00)
Computers	2,500.00	3,000.00	3,000.00	500.00
Gas	20,250.00	17,100.00	17,100.00	(3,150.00)
Vehicles & Equipment	7,000.00	7,000.00	7,000.00	0.00
Total Police	1,768,839.00	1,783,357.00	1,783,357.00	14,518.00
Communications				
Salaries & Wages	247,178.00	257,626.00	257,626.00	10,448.00
10-10 Overtime	37,812.00	38,950.00	38,950.00	1,138.00
FICA	23,172.00	23,293.00	23,293.00	121.00
MSRS	22,874.00	23,647.00	23,647.00	773.00
ICMA	7,710.00	7,911.00	7,911.00	201.00
Health	59,900.00	63,967.00	63,967.00	4,067.00
Training & Education	1,000.00	1,000.00	1,000.00	0.00
Uniforms	800.00	800.00	800.00	0.00
Electricity	8,500.00	9,000.00	9,000.00	500.00
Heating Fuel	3,040.00	2,700.00	2,700.00	(340.00)
Water	560.00	595.00	595.00	35.00
Internet	2,500.00	3,000.00	3,000.00	500.00
Printing	100.00	100.00	100.00	0.00
Expert/Professional	2,600.00	16,150.00	16,150.00	13,550.00

Data Processing	1,200.00	1,480.00	1,480.00	280.00
Maintenance Contracts	94,742.00	76,959.00	76,959.00	(17,783.00)
Office Supplies	1,000.00	1,000.00	1,000.00	0.00
Operating Supplies	1,750.00	750.00	750.00	(1,000.00)
Article #6 Public Safety Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Computers	2,000.00	2,000.00	2,000.00	0.00
Buildings	9,500.00	9,500.00	9,500.00	0.00
Radio Maintenance	2,500.00	2,500.00	2,500.00	0.00
Radio Replacement	1,500.00	1,500.00	1,500.00	0.00
<i>Total Communications</i>	<i>531,938.00</i>	<i>544,428.00</i>	<i>544,428.00</i>	<i>12,490.00</i>
Fire Dept				
Salaries & Wages	122,943.00	126,789.00	126,789.00	3,846.00
Fire Warden	759.00	0.00	0.00	(759.00)
Call Firefighters	90,000.00	100,000.00	100,000.00	10,000.00
FICA	16,577.00	18,069.00	18,069.00	1,492.00
ICMA	2,995.00	3,085.00	3,085.00	90.00
Health	17,548.00	18,714.00	18,714.00	1,166.00
Dues & Fees	700.00	700.00	700.00	0.00
Travel & Meetings	500.00	300.00	300.00	(200.00)
Training & Education	8,000.00	7,000.00	7,000.00	(1,000.00)
Vaccine	600.00	600.00	600.00	0.00
Uniforms	1,000.00	800.00	800.00	(200.00)
Physicals	1,500.00	1,500.00	1,500.00	0.00
Recognition	5,000.00	4,500.00	4,500.00	(500.00)
Electricity	6,500.00	6,500.00	6,500.00	0.00
Telephone	5,000.00	5,000.00	5,000.00	0.00
Heating Fuel	21,240.00	11,000.00	11,000.00	(10,240.00)
Water	460.00	490.00	490.00	30.00
Internet	3,100.00	3,100.00	3,100.00	0.00
Advertising	50.00	50.00	50.00	0.00
Expert/Professional	1,800.00	6,145.00	6,145.00	4,345.00
Supplemental Insurance	2,720.00	2,380.00	2,380.00	(340.00)
Office Supplies	2,500.00	1,200.00	1,200.00	(1,300.00)
Equipment	6,000.00	4,000.00	4,000.00	(2,000.00)
Postage	200.00	200.00	200.00	0.00
Photocopier	585.00	585.00	585.00	0.00
Computers	9,000.00	2,300.00	2,300.00	(6,700.00)
Hose Replacement	1,106.00	0.00	0.00	(1,106.00)
Dry Hydrants	1,000.00	0.00	0.00	(1,000.00)
Gas	1,800.00	1,015.00	1,015.00	(785.00)
Diesel	2,900.00	2,650.00	2,650.00	(250.00)
Personal Protective Equipment	7,500.00	6,000.00	6,000.00	(1,500.00)
Buildings	9,000.00	7,000.00	7,000.00	(2,000.00)
Vehicles & Equipment	22,200.00	22,000.00	22,000.00	(200.00)
Goose Rocks Fire	24,350.00	24,910.00	24,910.00	560.00
Cape Porpoise Fire	20,125.00	20,588.00	20,588.00	463.00
<i>Total Fire</i>	<i>417,258.00</i>	<i>409,170.00</i>	<i>409,170.00</i>	<i>(8,088.00)</i>
KEMS				
KEMS	175,000.00	165,000.00	165,000.00	(10,000.00)
<i>Total KEMS</i>	<i>175,000.00</i>	<i>165,000.00</i>	<i>165,000.00</i>	<i>(10,000.00)</i>

Emergency Management				
Operating Supplies	1,500.00	1,500.00	1,500.00	0.00
<i>Total Emergency Management</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>0.00</i>
Article #6 Public Safety Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Animal Control Officer				
Salaries & Wages	7,800.00	5,305.00	5,305.00	(2,495.00)
FICA	597.00	406.00	406.00	(191.00)
Travel & Meetings	850.00	700.00	700.00	(150.00)
Operating Supplies	1,300.00	600.00	600.00	(700.00)
Animal Welfare Society	4,829.00	4,829.00	4,829.00	0.00
<i>Total Animal Control Officer</i>	<i>15,376.00</i>	<i>11,840.00</i>	<i>11,840.00</i>	<i>(3,536.00)</i>
Harbormaster				
Cape Harbormaster	13,000.00	13,650.00	13,650.00	650.00
FICA	995.00	1,065.00	1,065.00	70.00
MSRS	1,300.00	1,379.00	1,379.00	79.00
ICMA	0.00	273.00	273.00	273.00
Health	4,758.00	5,079.00	5,079.00	321.00
River Harbormaster	18,785.00	19,986.00	19,986.00	1,201.00
<i>Total Harbormaster</i>	<i>38,838.00</i>	<i>41,432.00</i>	<i>41,432.00</i>	<i>2,594.00</i>
Total Public Safety	2,948,749.00	2,956,727.00	2,956,727.00	7,978.00

Article 7: To see what sum the Town will vote to raise and appropriate for Health & Welfare Program expenses.

Amount requested: \$736,753.00

Selectmen recommend adoption of this article– Voted ___ - ___.

Budget Board recommends adoption of this article – Voted ___ - ___.

Article #7 Health & Welfare Program Expenses				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Solid Waste				
Salaries & Wages	200.00	1,792.00	1,792.00	1,592.00
FICA	15.00	137.00	137.00	122.00
Electricity	250.00	0.00	0.00	(250.00)
Tipping Fees	223,880.00	221,144.00	221,144.00	(2,736.00)
Curbside Waste	196,944.00	201,450.00	201,450.00	4,506.00
Curbside Recycling	52,653.00	17,000.00	17,000.00	(35,653.00)
Recycling Pickup	0.00	56,000.00	56,000.00	56,000.00
Operating Supplies	4,000.00	4,000.00	4,000.00	0.00
Unacceptable Waste	4,000.00	4,000.00	4,000.00	0.00
Monitoring	6,300.00	6,300.00	6,300.00	0.00
<i>Total Solid Waste</i>	<i>488,242.00</i>	<i>511,823.00</i>	<i>511,823.00</i>	<i>23,581.00</i>
Public Health				
Salaries & Wages	125,904.00	116,033.00	116,033.00	(9,871.00)

FICA	9,814.00	9,447.00	9,447.00	(367.00)
MSRS	12,590.00	11,719.00	11,719.00	(871.00)
Article #7 Health & Welfare Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
ICMA	2,387.00	2,458.00	2,458.00	71.00
Health	22,548.00	5,000.00	5,000.00	(17,548.00)
Travel & Meetings	5,000.00	5,000.00	5,000.00	0.00
Training & Education	600.00	600.00	600.00	0.00
Wellness	300.00	300.00	300.00	0.00
Electricity	750.00	750.00	750.00	0.00
Telephone	900.00	1,400.00	1,400.00	500.00
Heating Fuel	1,100.00	1,100.00	1,100.00	0.00
Expert/Professional	775.00	775.00	775.00	0.00
Office Supplies	1,000.00	2,000.00	2,000.00	1,000.00
Operating Supplies	1,500.00	1,500.00	1,500.00	0.00
Postage	75.00	75.00	75.00	0.00
Photocopier	468.00	468.00	468.00	0.00
Buildings	800.00	800.00	800.00	0.00
Unacceptable Waste	800.00	800.00	800.00	0.00
Water Quality	500.00	500.00	500.00	0.00
<i>Total Public Health</i>	<i>187,811.00</i>	<i>160,725.00</i>	<i>160,725.00</i>	<i>(27,086.00)</i>
Welfare				
Training & Education	260.00	260.00	260.00	0.00
Office Supplies	75.00	75.00	75.00	0.00
Welfare	3,000.00	3,000.00	3,000.00	0.00
<i>Total Welfare</i>	<i>3,335.00</i>	<i>3,335.00</i>	<i>3,335.00</i>	<i>0.00</i>
Social Services				
YC Community Action	4,000.00	4,000.00	4,000.00	0.00
Day One	750.00	750.00	750.00	0.00
Caring Unlimited	1,500.00	1,500.00	1,500.00	0.00
ME Behavioral Healthcare	3,500.00	3,500.00	3,500.00	0.00
Kids Free to Grow	750.00	750.00	750.00	0.00
So ME Agency on Aging	2,000.00	2,000.00	2,000.00	0.00
American Red Cross	500.00	500.00	500.00	0.00
YC Shelters	4,400.00	5,000.00	5,000.00	600.00
Sexual Assault Response Service	1,000.00	1,000.00	1,000.00	0.00
Church Community Outreach Serv	3,000.00	3,000.00	3,000.00	0.00
Lifeflight	0.00	868.00	868.00	868.00
MaineHealth Care at Home	1,000.00	1,000.00	1,000.00	0.00
<i>Total Social Services</i>	<i>22,400.00</i>	<i>23,868.00</i>	<i>23,868.00</i>	<i>1,468.00</i>
Shellfish Conservation				
Salaries & Wages	2,481.00	2,556.00	2,556.00	75.00
FICA	190.00	196.00	196.00	6.00
Travel & Meetings	500.00	250.00	250.00	(250.00)
Operating Supplies	500.00	0.00	0.00	(500.00)
<i>Total Shellfish Conservation</i>	<i>3,671.00</i>	<i>3,002.00</i>	<i>3,002.00</i>	<i>(669.00)</i>
Public Restrooms				
Dock Square Restrooms	30,000.00	30,000.00	30,000.00	0.00
Public Facility Upgrade	2,500.00	4,000.00	4,000.00	1,500.00

<i>Total Public Restrooms</i>	<i>32,500.00</i>	<i>34,000.00</i>	<i>34,000.00</i>	<i>1,500.00</i>
Total Health & Welfare	737,959.00	736,753.00	736,753.00	(1,206.00)

Article 8: To see what sum the Town will vote to raise and appropriate for the Public Works Program expenses.

Amount requested: \$1,217,949.00

Selectmen recommend adoption of this article– Voted ___ - ___.

Budget Board recommends adoption of this article – Voted ___ - ___.

Article #8 Public Works Program Expenses				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Highway Dept				
Salaries & Wages	440,850.00	453,201.00	453,201.00	12,351.00
Overtime	42,500.00	43,775.00	43,775.00	1,275.00
Part-Time	11,520.00	8,640.00	8,640.00	(2,880.00)
FICA	39,736.00	40,398.00	40,398.00	662.00
MSRS	39,647.00	41,057.00	41,057.00	1,410.00
ICMA	9,206.00	11,221.00	11,221.00	2,015.00
Health	141,279.00	149,861.00	149,861.00	8,582.00
Uniforms	5,590.00	4,590.00	4,590.00	(1,000.00)
Electricity	5,200.00	5,200.00	5,200.00	0.00
Telephone	4,750.00	4,750.00	4,750.00	0.00
Heating Fuel	3,600.00	1,600.00	1,600.00	(2,000.00)
Expert/Professional	7,875.00	10,000.00	10,000.00	2,125.00
Rentals	7,600.00	7,600.00	7,600.00	0.00
Street Marking	7,500.00	8,000.00	8,000.00	500.00
Alarms	200.00	300.00	300.00	100.00
Office Supplies	400.00	400.00	400.00	0.00
Operating Supplies	5,000.00	5,000.00	5,000.00	0.00
Equipment	6,100.00	4,100.00	4,100.00	(2,000.00)
Photocopier	380.00	380.00	380.00	0.00
Culverts	4,000.00	2,000.00	2,000.00	(2,000.00)
Gravel	4,000.00	2,000.00	2,000.00	(2,000.00)
Salt	75,000.00	70,000.00	70,000.00	(5,000.00)
Sand	2,184.00	1,184.00	1,184.00	(1,000.00)
Liquid Road Treatment	12,000.00	12,000.00	12,000.00	0.00
Patch	4,800.00	4,800.00	4,800.00	0.00
Signs	6,000.00	6,000.00	6,000.00	0.00
Tools	3,000.00	2,000.00	2,000.00	(1,000.00)
Gas	13,500.00	9,450.00	9,450.00	(4,050.00)
Diesel	27,550.00	27,825.00	27,825.00	275.00
Safety Equipment	1,000.00	1,000.00	1,000.00	0.00
Parks & Open Space Supplies	6,000.00	6,000.00	6,000.00	0.00
Buildings	3,300.00	3,300.00	3,300.00	0.00
Vehicles & Equipment	35,000.00	35,000.00	35,000.00	0.00
<i>Total Highway</i>	<i>976,267.00</i>	<i>982,632.00</i>	<i>982,632.00</i>	<i>6,365.00</i>
Utilities-Hydrants				

Fire Hydrants	137,790.00	146,000.00	146,000.00	8,210.00
Street Lights	55,000.00	0.00	0.00	(55,000.00)
<i>Total Utilities-Hydrants</i>	<i>192,790.00</i>	<i>146,000.00</i>	<i>146,000.00</i>	<i>(46,790.00)</i>
Article #8 Public Works Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Shade Tree				
Shade Tree Warden	579.00	597.00	597.00	18.00
FICA	44.00	46.00	46.00	2.00
Expert/Professional	2,000.00	2,075.00	2,075.00	75.00
Planting	2,500.00	1,500.00	1,500.00	(1,000.00)
Tree Treatment	21,000.00	21,000.00	21,000.00	0.00
Cutting & Pruning	10,000.00	10,000.00	10,000.00	0.00
Fertilizing	4,000.00	3,000.00	3,000.00	(1,000.00)
Miscellaneous	2,000.00	1,000.00	1,000.00	(1,000.00)
<i>Total Shade Tree</i>	<i>42,123.00</i>	<i>39,218.00</i>	<i>39,218.00</i>	<i>(2,905.00)</i>
Street Lights				
Electricity	0.00	24,000.00	24,000.00	24,000.00
Expert/Professional	0.00	8,000.00	8,000.00	8,000.00
Rentals	0.00	3,500.00	3,500.00	3,500.00
<i>Total Street Lights</i>	<i>0.00</i>	<i>35,500.00</i>	<i>35,500.00</i>	<i>35,500.00</i>
Cemetery				
Salaries & Wages	5,121.00	5,433.00	5,433.00	312.00
FICA	392.00	416.00	416.00	24.00
Cutting & Pruning	2,500.00	2,250.00	2,250.00	(250.00)
Miscellaneous	2,400.00	2,400.00	2,400.00	0.00
Arundel Cemetery	4,100.00	4,100.00	4,100.00	0.00
<i>Total Cemetery</i>	<i>14,513.00</i>	<i>14,599.00</i>	<i>14,599.00</i>	<i>86.00</i>
Total Public Works	1,225,693.00	1,217,949.00	1,217,949.00	(7,744.00)

Article 9: To see what sum the Town will vote to raise and appropriate for Recreation, Culture, Contingency and Miscellaneous Program expenses.

Amount requested: \$566,114.00

Selectmen recommend adoption of this article– Voted __ - __.

Budget Board recommends adoption of this article – Voted __ - __.

Article #9 Recreation, Culture, Contingency and Miscellaneous Program Expenses				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Recreation				
Salaries & Wages	168,022.00	177,341.00	177,341.00	9,319.00
FICA	13,108.00	13,944.00	13,944.00	836.00
MSRS	16,802.00	18,063.00	18,063.00	1,261.00
ICMA	3,321.00	3,450.00	3,450.00	129.00
Health	57,167.00	61,358.00	61,358.00	4,191.00
Dues & Fees	170.00	170.00	170.00	0.00
Travel & Meetings	700.00	700.00	700.00	0.00

Training & Education	1,000.00	1,200.00	1,200.00	200.00
Uniforms	100.00	100.00	100.00	0.00
Electricity	8,000.00	3,000.00	3,000.00	(5,000.00)
Article #9 Recreation, Culture, Contingency and Miscellaneous Program Expenses, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Telephone	720.00	720.00	720.00	0.00
Heating Fuel	180.00	100.00	100.00	(80.00)
Water	512.00	445.00	445.00	(67.00)
Internet	960.00	960.00	960.00	0.00
Expert/Professional	7,495.00	5,775.00	5,775.00	(1,720.00)
Office Supplies	1,350.00	1,350.00	1,350.00	0.00
Operating Supplies	2,000.00	2,000.00	2,000.00	0.00
Postage	75.00	75.00	75.00	0.00
Photocopier	0.00	100.00	100.00	100.00
Computers	770.00	0.00	0.00	(770.00)
Vehicles & Equipment	550.00	550.00	550.00	0.00
<i>Total Recreation</i>	<i>283,002.00</i>	<i>291,401.00</i>	<i>291,401.00</i>	<i>8,399.00</i>
Graves Library				
Library	155,000.00	155,000.00	155,000.00	0.00
<i>Total Graves Library</i>	<i>155,000.00</i>	<i>155,000.00</i>	<i>155,000.00</i>	<i>0.00</i>
Cape Porpoise Library				
Library	13,950.00	14,550.00	14,550.00	600.00
<i>Total Cape Porpoise Library</i>	<i>13,950.00</i>	<i>14,550.00</i>	<i>14,550.00</i>	<i>600.00</i>
Parsons Way				
Cutting & Pruning	4,000.00	3,500.00	3,500.00	(500.00)
<i>Total Parsons Way</i>	<i>4,000.00</i>	<i>3,500.00</i>	<i>3,500.00</i>	<i>(500.00)</i>
GRB Advisory Reserve				
Salaries & Wages	29,726.00	29,726.00	29,726.00	0.00
FICA	2,274.00	2,274.00	2,274.00	0.00
Expert/Professional	4,000.00	2,000.00	2,000.00	(2,000.00)
Miscellaneous	0.00	9,000.00	9,000.00	9,000.00
GRB Advisory Expenses	8,000.00	3,000.00	3,000.00	(5,000.00)
<i>Total GRB Advisory</i>	<i>44,000.00</i>	<i>46,000.00</i>	<i>46,000.00</i>	<i>2,000.00</i>
Contingency				
Salaries & Wages	10,000.00	0.00	0.00	(10,000.00)
Accrued Liabilities	20,000.00	10,000.00	10,000.00	(10,000.00)
Fuel	5,000.00	5,000.00	5,000.00	0.00
Miscellaneous	30,000.00	30,000.00	30,000.00	0.00
<i>Total Contingency</i>	<i>65,000.00</i>	<i>45,000.00</i>	<i>45,000.00</i>	<i>(20,000.00)</i>
Miscellaneous Agencies				
Memorial Day	1,600.00	1,600.00	1,600.00	0.00
Dock Square Monument	1,700.00	2,000.00	2,000.00	300.00
4th of July	3,750.00	4,313.00	4,313.00	563.00
So ME Veteran's Memorial	500.00	500.00	500.00	0.00
Lifelight	868.00	0.00	0.00	(868.00)
Senior Center Lower Village	2,250.00	2,250.00	2,250.00	0.00
<i>Total Miscellaneous Agencies</i>	<i>10,668.00</i>	<i>10,663.00</i>	<i>10,663.00</i>	<i>(5.00)</i>
Total Recreation, Culture, Contingency and Miscellaneous	575,620.00	566,114.00	566,114.00	(9,506.00)

Article 10: To see what sum the Town will vote to raise and appropriate for Capital Expense & Reserve Account and Debt Service Payments.

Amount requested: \$2,174,380.00

Selectmen recommend adoption of this article– Voted ___ - ___.

Budget Board recommends adoption of this article – Voted ___ - ___.

Article #10 Capital Expense & Reserve Account and Debt Service Payments Program Expenses				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
Administration				
Historical Preservation	5,000.00	0.00	0.00	(5,000.00)
Special Projects	125,000.00	0.00	0.00	(125,000.00)
<i>Total CO Administration</i>	<i>130,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(130,000.00)</i>
Police				
Equipment	0.00	13,314.00	13,314.00	13,314.00
Vehicles/Reserve	30,000.00	31,000.00	31,000.00	1,000.00
<i>Total CO Police</i>	<i>30,000.00</i>	<i>44,314.00</i>	<i>44,314.00</i>	<i>14,314.00</i>
Communications				
Special Projects	0.00	250,000.00	250,000.00	250,000.00
<i>Total CO Communications</i>	<i>0.00</i>	<i>250,000.00</i>	<i>250,000.00</i>	<i>250,000.00</i>
Fire Reserve				
Equipment	35,000.00	20,000.00	20,000.00	(15,000.00)
Radio Reserve	5,000.00	0.00	0.00	(5,000.00)
Apparatus Reserve	130,000.00	100,000.00	100,000.00	(30,000.00)
Firefighter PPE	18,500.00	0.00	0.00	(18,500.00)
<i>Total CO Fire Reserve</i>	<i>188,500.00</i>	<i>120,000.00</i>	<i>120,000.00</i>	<i>(68,500.00)</i>
Highway				
Equipment	0.00	15,000.00	15,000.00	15,000.00
Vehicles/Reserve	6,000.00	109,000.00	109,000.00	103,000.00
<i>Total CO Highway</i>	<i>6,000.00</i>	<i>124,000.00</i>	<i>124,000.00</i>	<i>118,000.00</i>
Road Improvement				
Road Improvements	587,600.00	230,100.00	230,100.00	(357,500.00)
<i>Total CO Road Improvements</i>	<i>587,600.00</i>	<i>230,100.00</i>	<i>230,100.00</i>	<i>(357,500.00)</i>
Sidewalk Construction				
Miscellaneous	90,000.00	70,000.00	70,000.00	(20,000.00)
<i>Total CO Sidewalk Construction</i>	<i>90,000.00</i>	<i>70,000.00</i>	<i>70,000.00</i>	<i>(20,000.00)</i>
Recreation				
Rec & Park Improvements	2,000.00	0.00	0.00	(2,000.00)
<i>Total CO Recreation</i>	<i>2,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(2,000.00)</i>
Revaluation				
Miscellaneous	67,000.00	0.00	0.00	(67,000.00)
<i>Total CO Revaluation</i>	<i>67,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>(67,000.00)</i>
Special Projects				
Miscellaneous	0.00	58,500.00	58,500.00	58,500.00
<i>Total CO Special Projects</i>	<i>0.00</i>	<i>58,500.00</i>	<i>58,500.00</i>	<i>58,500.00</i>

Article #10 Capital Expense & Reserve Account and Debt Service Payments Program Expenses, Continued				
	2020	Budget	2021	
	Budget	Committee	Board of Selectmen	Increase (Decrease)
Piers				
Reserve	200,000.00	300,000.00	300,000.00	100,000.00
<i>Total CO Piers</i>	<i>200,000.00</i>	<i>300,000.00</i>	<i>300,000.00</i>	<i>100,000.00</i>
Debt Service				
Sewer Bond 2003	32,521.00	33,125.00	33,125.00	604.00
Interest Sewer Bond 2003	3,121.00	2,402.00	2,402.00	(719.00)
Police Bldg 2017	37,731.00	38,573.00	38,573.00	842.00
P&R Bldg 2018	45,000.00	45,000.00	45,000.00	0.00
Principal Ocean Ave - Seawall	100,000.00	110,000.00	110,000.00	10,000.00
Prin Village Parcel	0.00	355,000.00	355,000.00	355,000.00
Interest PD Bldg 2017	7,461.00	6,619.00	6,619.00	(842.00)
Interest P&R Bldg 2018	13,243.00	11,772.00	11,772.00	(1,471.00)
Interest Ocean Ave Seawall	27,585.00	45,000.00	45,000.00	17,415.00
Interest Village Parcel	361,000.00	329,975.00	329,975.00	(31,025.00)
<i>Total Debt Service</i>	<i>627,662.00</i>	<i>977,466.00</i>	<i>977,466.00</i>	<i>349,804.00</i>
Total Capital Expense & Reserve and Debt Service Payments	1,928,762.00	2,174,380.00	2,174,380.00	245,618.00

Article 11: To see if the Town will vote to appropriate the sum of \$2,303,135 from estimated non-property tax revenues to reduce the property tax commitment, together with all categories of funds, which may be available from the federal government, and to also use \$600,000 from undesignated fund balance and \$325,000 from Capital Projects Reserve Account to reduce the property tax commitment.

Selectmen recommend adoption of this article– Voted __ - __.
Budget Board recommends adoption of this article – Voted __ - __.

Article #11 Non-Property Tax Revenues				
	2020	Budget	2021	
	Budget	Committee	Board of Selectmen	Increase (Decrease)
Excise				
Auto Excise	980,000.00	948,000.00	948,000.00	(32,000.00)
Boat Excise	14,600.00	14,600.00	14,600.00	0.00
<i>Total Excise</i>	<i>994,600.00</i>	<i>962,600.00</i>	<i>962,600.00</i>	<i>(32,000.00)</i>
Intergovernmental				
State Revenue Sharing	55,000.00	75,000.00	75,000.00	20,000.00
Homestead Exemption	89,488.00	90,000.00	90,000.00	512.00
Local Road Assistance	42,000.00	42,000.00	42,000.00	0.00
Tree Growth	5,340.00	6,000.00	6,000.00	660.00
Veterans Exemption	2,200.00	2,300.00	2,300.00	100.00
General Assistance	1,500.00	1,000.00	1,000.00	(500.00)
BETE Reimbursement	6,795.00	6,000.00	6,000.00	(795.00)

Rachel Carson Wildlife	3,550.00	3,500.00	3,500.00	(50.00)
Article #11 Non-Property Tax Revenues, Continued				
		2021		
	2020	Budget	Board of	Increase
	Budget	Committee	Selectmen	(Decrease)
RSU COPS Share	215,913.00	223,485.00	223,485.00	7,572.00
MDOT Grant	154,150.00	0.00	0.00	(154,150.00)
<i>Total Intergovernmental</i>	<i>575,936.00</i>	<i>449,285.00</i>	<i>449,285.00</i>	<i>(126,651.00)</i>
Charges for Services				
Interest on Taxes	27,000.00	35,000.00	35,000.00	8,000.00
Town Clerk Fees	10,450.00	9,000.00	9,000.00	(1,450.00)
Dogs	4,100.00	4,000.00	4,000.00	(100.00)
Agent Fees	11,000.00	13,000.00	13,000.00	2,000.00
Building Permits	285,000.00	250,000.00	250,000.00	(35,000.00)
Plumbing Permits	18,000.00	15,000.00	15,000.00	(3,000.00)
Board of Appeals	800.00	700.00	700.00	(100.00)
Planning Board	14,000.00	10,000.00	10,000.00	(4,000.00)
Liquor License	5,350.00	4,450.00	4,450.00	(900.00)
Victualers Licenses	6,050.00	5,000.00	5,000.00	(1,050.00)
Parking Violations	45,000.00	25,000.00	25,000.00	(20,000.00)
Police Special Detail	5,500.00	4,000.00	4,000.00	(1,500.00)
Dispatch Kennebunk Light & Pow	5,000.00	5,000.00	5,000.00	0.00
Goose Rocks Beach Sticker	180,000.00	112,500.00	112,500.00	(67,500.00)
Nurses Fees	200.00	200.00	200.00	0.00
Shellfish Licenses	900.00	900.00	900.00	0.00
<i>Total Charges for Services</i>	<i>618,350.00</i>	<i>493,750.00</i>	<i>493,750.00</i>	<i>(124,600.00)</i>
Miscellaneous				
Police Miscellaneous	2,500.00	2,500.00	2,500.00	0.00
Investment Income	110,000.00	30,000.00	30,000.00	(80,000.00)
Miscellaneous Income	10,000.00	10,000.00	10,000.00	0.00
Use of UFB	200,000.00	600,000.00	600,000.00	400,000.00
Dock Square Transfer	225,000.00	225,000.00	225,000.00	0.00
Conservation Donation	10,000.00	10,000.00	10,000.00	0.00
Sewer Transfer	30,000.00	30,000.00	30,000.00	0.00
Sale of Town Property	1,000.00	0.00	0.00	(1,000.00)
Macomber Transfer	800.00	0.00	0.00	(800.00)
Transfer In - Capital Projects	100,000.00	325,000.00	325,000.00	225,000.00
Transfer in - SR Recreation	80,000.00	60,000.00	60,000.00	(20,000.00)
<i>Total Miscellaneous</i>	<i>769,300.00</i>	<i>1,292,500.00</i>	<i>1,292,500.00</i>	<i>523,200.00</i>
D S Restrooms - Transfer DS PL				
Dock Square Transfer	30,000.00	30,000.00	30,000.00	0.00
<i>Total DS Restrooms transfer</i>	<i>30,000.00</i>	<i>30,000.00</i>	<i>30,000.00</i>	<i>0.00</i>
Total Non-Property				
Tax Revenues	2,988,186.00	3,228,135.00	3,228,135.00	239,949.00

Article 12: To see if the Town will vote to authorize the transfer, appropriation and expenditure of \$20,000 from the Special Revenue Open Space Fund to the Open Space Management & Parks Maintenance?

Selectmen recommend adoption of this article— Voted ___ - ___.

Budget Board recommends adoption of this article – Voted __-__.

HEREOF FAIL NOT TO MAKE DUE SERVICE of this Warrant and a return of your doing thereon, at a time and place of said meeting.

GIVEN UNDER OUR HANDS this 14th day of May, 2020, Kennebunkport, Maine.

Edward W. Hutchins, II

Michael Weston

Allen A. Daggett

Sheila W. Matthews-Bull

Patrick A. Briggs

A majority of the Selectmen of the Town of Kennebunkport, Maine

A true attested copy of the warrant attest:

Tracey O'Roak, Town Clerk